

**A Schedule showing Pupil Premium
2020-21**

Pupil Premium received			2020/21	£
	30	£1,345	£40,350	£50,625
	3	£310	£930	
Looked After (5)		£2,345	£9,345	

Staffing Costs

Term	HLTA - KS1		HLTA- KS2		TA -EYFS	
	days per week	Total Amount	days per week	Total Amount	days per week	Total Amount
Summer 2020	5.00	£2,453.33	5.00	£8,142.00	5.00	£4,450.70
Autumn 2020	5.00	£2,453.33	5.00	£8,142.00	5.00	£4,450.60
Spring 2021	5.00	£2,453.33	5.00	£8,142.00	5.00	£4,450.70
Total		£7,359.99		£24,426.00		£13,352.00

Summary of costs 2020/21

TA - Key stage 1	£7,359.99
HLTA - Key stage 2	£24,426.00
TA EYFS	£13,352.00
Resources	4308.97

Well being		
sessions	resources	£480.00
Uniform	Uniform	£152.00
personal journals	resources	£63.92
Breakfast		
Subsidies	food	£13.00
Play therapy		
sessions	sessions	£2,040.00
Trips	subsidies	
4 day trips 100% per PP child		£460.00

Total Costs	£49446.96
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Grafham 50% per PP child	£500.00
special days cooking	£60.00
Total	£4308.07

Data is skewed due to COVID and sustained lockdown. The majority of PP children attended school during the lockdown period.

EYFS PP data in line with none pupil premium

Progress and attainment of PP children in KS1 reading was in line with all other pupils

Progress and attainment of PP children in KS1 writing was Slightly below other pupils

Progress and attainment of PP children in KS1 maths was in line with other pupils

Progress and attainment of PP children in KS2 reading was in line with all other pupils

Progress and attainment of PP children in KS2 writing was slightly below other pupils

Progress and attainment of PP children in KS2 maths was slightly below other pupils

Progress in reading across the school was strong. Maintained Phonics scoring and PP children in line with the rest of the cohort.

All PP children have the same opportunities within the curriculum and extra-curricular activities as their peers.