

**A Schedule showing Pupil Premium**  
as at 30th August 2022

Pupil Premium received

2021/22

£  
**£33,625**

**Staffing Costs**

Term	HLTA - KS1		HLTA- KS2		TA -EYS		Family Support	
	hours per week	Total Amount	hours per week	Total Amount	hours per week	Total Amount	hours per week	Total Amount
Summer 2021	10.00	£2,627.00	15.00	£3,856.00	5.00	£627.00	14.00	£4,498.00
Autumn 2021	10.00	£2,627.00	15.00	£3,856.00	5.00	£627.00	10.00	£3,856.00
Spring 2022	10.00	£2,627.00	15.00	£3,856.00	5.00	£627.00	8.00	£2,571.00
<b>Total</b>		<b>£7,881.00</b>		<b>£11,568.00</b>		<b>£1,881.00</b>		<b>£10,925.00</b>

**Resources**

Trips including swimming- subs	£636.00
Forest school	£990.00
Uniform	£37.90
Breakfast club	£12.00
Well being resources	£128.00
Clubs after school	£298.00
<b>Total</b>	<b>£2,101.90</b>

**Summary of costs 2019/20**

TA - Key stage 1	£7,881.00
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HLTA - Key stage 2	£11,568.00
TA - Key stage 2	£1,881.00
Family Support	£10,925.00
Resources	£2,101.90
Total Costs	<b>£34,356.90</b>

EYFS PP data in line with none pupil premium

Progress and attainment of PP children in KS1 reading was in line with other pupils

Progress and attainment of PP children in KS1 writing was in line with other

Progress and attainment of PP children in KS1 maths was in line with other pupils

Progress and attainment of PP children in KS2 reading was slightly below other pupils

Progress and attainment of PP children in KS2 writing was slightly below other pupils

Progress and attainment of PP children in KS2 maths was slightly below other pupils

Maintained strong phonics scoring and PP children in line with the rest of the cohort.

All PP children have the same opportunities within the curriculum and extra-curricular activities as their peers.

Additional extra-curricular opportunities for PP children as we do not charge external club providers for our site rental but ask for funded spaces for our PP children.